

Contrato de Gestão R007 - Relatório de Produção Semestral - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS PARQUE DA LAPA	1.632,0	2.080,0	78,46%	916,0	2.080,0	44,04%	1.115,0	2.080,0	53,61%	1.921,0	2.080,0	92,36%	1.481,0	2.080,0	71,20%	1.840,0	2.080,0	88,46%	8.905,0	12.480,0	71,33%
UBS VILA JAGUARA	1.023,0	1.664,0	61,48%	883,0	1.664,0	53,06%	886,0	1.664,0	53,25%	1.215,0	1.664,0	73,02%	1.193,0	1.664,0	71,69%	1.253,0	1.664,0	75,30%	6.453,0	9.984,0	64,63%
UBS VILA PIAUÍ	1.070,0	1.664,0	64,30%	937,0	1.664,0	56,31%	1.121,0	1.664,0	67,37%	1.418,0	1.664,0	85,22%	1.037,0	1.664,0	62,32%	956,0	1.664,0	57,45%	6.539,0	9.984,0	65,49%
TOTAL	3.725,0	5.408,0	68,88%	2.736,0	5.408,0	50,59%	3.122,0	5.408,0	57,73%	4.554,0	5.408,0	84,21%	3.711,0	5.408,0	68,62%	4.049,0	5.408,0	74,87%	21.897,0	32.448,0	67,48%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS PARQUE DA LAPA	1.283,0	780,0	164,49%	1.022,0	780,0	131,03%	1.024,0	780,0	131,28%	1.160,0	780,0	148,72%	1.037,0	780,0	132,95%	1.160,0	780,0	148,72%	6.686,0	4.680,0	142,86%
UBS VILA JAGUARA	457,0	624,0	73,24%	488,0	624,0	78,21%	619,0	624,0	99,20%	907,0	624,0	145,35%	920,0	624,0	147,44%	802,0	624,0	128,53%	4.193,0	3.744,0	111,99%
UBS VILA PIAUÍ	617,0	624,0	98,88%	661,0	624,0	105,93%	864,0	624,0	138,46%	819,0	624,0	131,25%	887,0	624,0	142,15%	656,0	624,0	105,13%	4.504,0	3.744,0	120,30%
TOTAL	2.357,0	2.028,0	116,22%	2.171,0	2.028,0	107,05%	2.507,0	2.028,0	123,62%	2.886,0	2.028,0	142,31%	2.844,0	2.028,0	140,24%	2.618,0	2.028,0	129,09%	15.383,0	12.168,0	126,42%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS PARQUE DA LAPA	5.700,0	6.000,0	95,00%	4.838,0	6.000,0	80,63%	7.681,0	6.000,0	128,02%	7.090,0	6.000,0	118,17%	7.825,0	6.000,0	130,42%	6.109,0	6.000,0	101,82%	39.243,0	36.000,0	109,01%
UBS VILA JAGUARA	3.590,0	4.800,0	74,79%	4.149,0	4.800,0	86,44%	3.361,0	4.800,0	70,02%	4.055,0	4.800,0	84,48%	4.469,0	4.800,0	93,10%	4.412,0	4.800,0	91,92%	24.036,0	28.800,0	83,46%
UBS VILA PIAUÍ	3.411,0	4.800,0	71,06%	3.782,0	4.800,0	78,79%	4.359,0	4.800,0	90,81%	4.485,0	4.800,0	93,44%	4.519,0	4.800,0	94,15%	4.397,0	4.800,0	91,60%	24.953,0	28.800,0	86,64%
TOTAL	12.701,0	15.600,0	81,42%	12.769,0	15.600,0	81,85%	15.401,0	15.600,0	98,72%	15.630,0	15.600,0	100,19%	16.813,0	15.600,0	107,78%	14.918,0	15.600,0	95,63%	88.232,0	93.600,0	94,26%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS PARQUE DA LAPA		5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS VILA JAGUARA		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS VILA PIAUÍ		4,0			4,0			4,0			4,0			4,0			4,0			4,0	
TOTAL		13,0			13,0			13,0			13,0			13,0			13,0			13,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS PARQUE DA LAPA	0,0	208,0	0,00%	0,0	208,0	0,00%	77,0	208,0	37,02%	245,0	208,0	117,79%	291,0	208,0	139,90%	281,0	208,0	135,10%	894,0	1.248,0	71,63%
UBS VILA JAGUARA	173,0	208,0	83,17%	167,0	208,0	80,29%	197,0	208,0	94,71%	109,0	208,0	52,40%	284,0	208,0	136,54%	293,0	208,0	140,87%	1.223,0	1.248,0	98,00%
UBS VILA PIAUÍ	83,0	416,0	19,95%	317,0	416,0	76,20%	378,0	416,0	90,87%	623,0	416,0	149,76%	594,0	416,0	142,79%	450,0	416,0	108,17%	2.445,0	2.496,0	97,96%
TOTAL	256,0	832,0	30,77%	484,0	832,0	58,17%	652,0	832,0	78,37%	977,0	832,0	117,43%	1.169,0	832,0	140,50%	1.024,0	832,0	123,08%	4.562,0	4.992,0	91,39%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS PARQUE DA LAPA	0,0	1.248,0	0,00%	0,0	1.248,0	0,00%	560,0	1.248,0	44,87%	1.078,0	1.248,0	86,38%	906,0	1.248,0	72,60%	1.404,0	1.248,0	112,50%	3.948,0	7.488,0	52,72%
UBS VILA JAGUARA	21,0	1.248,0	1,68%	660,0	1.248,0	52,88%	592,0	1.248,0	47,44%	1.237,0	1.248,0	99,12%	1.256,0	1.248,0	100,64%	1.338,0	1.248,0	107,21%	5.104,0	7.488,0	68,16%
UBS VILA PIAUÍ	224,0	2.496,0	8,97%	1.446,0	2.496,0	57,93%	1.653,0	2.496,0	66,23%	2.795,0	2.496,0	111,98%	2.878,0	2.496,0	115,30%	2.522,0	2.496,0	101,04%	11.518,0	14.976,0	76,91%
TOTAL	245,0	4.992,0	4,91%	2.106,0	4.992,0	42,19%	2.805,0	4.992,0	56,19%	5.110,0	4.992,0	102,36%	5.040,0	4.992,0	100,96%	5.264,0	4.992,0	105,45%	20.570,0	29.952,0	68,68%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS PARQUE DA LAPA	174,0	333,0	52,25%	269,0	333,0	80,78%	56,0	333,0	16,82%	242,0	333,0	72,67%	308,0	333,0	92,49%	178,0	333,0	53,45%	1.227,0	1.998,0	61,41%
UBS VILA JAGUARA	14,0	222,0	6,31%	103,0	222,0	46,40%	209,0	222,0	94,14%	239,0	222,0	107,66%	273,0	222,0	122,97%	913,0	222,0	411,26%	1.751,0	1.332,0	131,46%
UBS VILA PIAUÍ	5,0	111,0	4,50%	57,0	111,0	51,35%	0,0	111,0	0,00%	0,0	111,0	0,00%	0,0	111,0	0,00%	0,0	111,0	0,00%	62,0	666,0	9,31%
TOTAL	193,0	666,0	28,98%	429,0	666,0	64,41%	265,0	666,0	39,79%	481,0	666,0	72,22%	581,0	666,0	87,24%	1.091,0	666,0	163,81%	3.040,0	3.996,0	76,08%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																					
UBS PARQUE DA LAPA	393,0	1.332,0	29,50%	1.583,0	1.332,0	118,84%	316,0	1.332,0	23,72%	902,0	1.332,0	67,72%	800,0	1.332,0	60,06%	572,0	1.332,0	42,94%	4.566,0	7.992,0	57,13%
UBS VILA JAGUARA	314,0	888,0	35,36%	503,0	888,0	56,64%	676,0	888,0	76,13%	798,0	888,0	89,86%	1.182,0	888,0	133,11%	1.161,0	888,0	130,74%	4.634,0	5.328,0	86,97%
UBS VILA PIAUÍ	0,0	444,0	0,00%	224,0	444,0	50,45%	0,0	444,0	0,00%	0,0	444,0	0,00%	0,0	444,0	0,00%	0,0	444,0	0,00%	224,0	2.664,0	8,41%
TOTAL	707,0	2.664,0	26,54%	2.310,0	2.664,0	86,71%	992,0	2.664,0	37,24%	1.700,0	2.664,0	63,81%	1.982,0	2.664,0	74,40%	1.733,0	2.664,0	65,05%	9.424,0	15.984,0	58,96%
SERVIÇO: 0002-AMA - ASSISTÊNCIA#																					
AMA VILA NOVA JAGUARÉ	2.615,0			3.188,0			2.555,0			2.102,0			2.540,0			2.249,0			15.249,0		
AMA VILA PIAUÍ	2.892,0			2.901,0			2.928,0			2.785,0			3.220,0			3.047,0			17.773,0		
TOTAL	5.507,0			6.089,0			5.483,0			4.887,0			5.760,0			5.296,0			33.022,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA#																					
AMA VILA NOVA JAGUARÉ	130,0			264,0			203,0			115,0			76,0			62,0			850,0		
AMA VILA PIAUÍ	376,0			468,0			497,0			499,0			508,0			516,0			2.864,0		
TOTAL	506,0			732,0			700,0			614,0			584,0			578,0			3.714,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA#																					
AMA VILA NOVA JAGUARÉ	16,0			77,0			28,0			14,0			9,0			17,0			161,0		
AMA VILA PIAUÍ	42,0			40,0			40,0			62,0			42,0			28,0			254,0		
TOTAL	58,0			117,0			68,0			76,0			51,0			45,0			415,0		

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SERVIÇO: 0009-PAI - PROGRAMA I																					
UBS JARDIM VERA CRUZ - PERDIZES	99,0	100,0	99,00%	98,0	100,0	98,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	101,0	100,0	101,00%	105,0	100,0	105,00%	100,5	100,0	100,50%
UBS VILA ROMANA	107,0	100,0	107,00%	109,0	100,0	109,00%	108,0	100,0	108,00%	108,0	100,0	108,00%	106,0	100,0	106,00%	105,0	100,0	105,00%	107,2	100,0	107,17%
TOTAL	206,0	200,0	103,00%	207,0	200,0	103,50%	208,0	200,0	104,00%	208,0	200,0	104,00%	207,0	200,0	103,50%	210,0	200,0	105,00%	207,7	200,0	103,83%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA LA	69,0	288,0	23,96%	103,0	288,0	35,76%	40,0	288,0	13,89%	61,0	288,0	21,18%	74,0	288,0	25,69%	105,0	288,0	36,46%	452,0	1.728,0	26,16%
TOTAL	69,0	288,0	23,96%	103,0	288,0	35,76%	40,0	288,0	13,89%	61,0	288,0	21,18%	74,0	288,0	25,69%	105,0	288,0	36,46%	452,0	1.728,0	26,16%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA LA	358,0	384,0	93,23%	281,0	384,0	73,18%	208,0	384,0	54,17%	77,0	384,0	20,05%	63,0	384,0	16,41%	166,0	384,0	43,23%	1.153,0	2.304,0	50,04%
TOTAL	358,0	384,0	93,23%	281,0	384,0	73,18%	208,0	384,0	54,17%	77,0	384,0	20,05%	63,0	384,0	16,41%	166,0	384,0	43,23%	1.153,0	2.304,0	50,04%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA LA	58,0	120,0	48,33%	37,0	120,0	30,83%	37,0	120,0	30,83%	0,0	120,0	0,00%	26,0	120,0	21,67%	76,0	120,0	63,33%	234,0	720,0	32,50%
TOTAL	58,0	120,0	48,33%	37,0	120,0	30,83%	37,0	120,0	30,83%	0,0	120,0	0,00%	26,0	120,0	21,67%	76,0	120,0	63,33%	234,0	720,0	32,50%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA LA				1.066,0			581,0			972,0			987,0			1.003,0			4.609,0		
TOTAL				1.066,0			581,0			972,0			987,0			1.003,0			4.609,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA LA	0,0	60,0	0,00%	0,0	60,0	0,00%	0,0	60,0	0,00%	0,0	60,0	0,00%	0,0	60,0	0,00%	0,0	60,0	0,00%	0,0	360,0	0,00%
TOTAL	0,0	60,0	0,00%	0,0	60,0	0,00%	0,0	60,0	0,00%	0,0	60,0	0,00%	0,0	60,0	0,00%	0,0	60,0	0,00%	0,0	360,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA LA	198,0	140,0	141,43%	203,0	140,0	145,00%	144,0	140,0	102,86%	143,0	140,0	102,14%	113,0	140,0	80,71%	117,0	140,0	83,57%	918,0	840,0	109,29%
TOTAL	198,0	140,0	141,43%	203,0	140,0	145,00%	144,0	140,0	102,86%	143,0	140,0	102,14%	113,0	140,0	80,71%	117,0	140,0	83,57%	918,0	840,0	109,29%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA LA	60,0	100,0	60,00%	71,0	100,0	71,00%	56,0	100,0	56,00%	75,0	100,0	75,00%	101,0	100,0	101,00%	115,0	100,0	115,00%	478,0	600,0	79,67%
TOTAL	60,0	100,0	60,00%	71,0	100,0	71,00%	56,0	100,0	56,00%	75,0	100,0	75,00%	101,0	100,0	101,00%	115,0	100,0	115,00%	478,0	600,0	79,67%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA LA	66,0	144,0	45,83%	20,0	144,0	13,89%	45,0	144,0	31,25%	60,0	144,0	41,67%	68,0	144,0	47,22%	48,0	144,0	33,33%	307,0	864,0	35,53%
TOTAL	66,0	144,0	45,83%	20,0	144,0	13,89%	45,0	144,0	31,25%	60,0	144,0	41,67%	68,0	144,0	47,22%	48,0	144,0	33,33%	307,0	864,0	35,53%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA LA	788,0	864,0	91,20%	764,0	864,0	88,43%	322,0	864,0	37,27%	672,0	864,0	77,78%	710,0	864,0	82,18%	760,0	864,0	87,96%	4.016,0	5.184,0	77,47%
TOTAL	788,0	864,0	91,20%	764,0	864,0	88,43%	322,0	864,0	37,27%	672,0	864,0	77,78%	710,0	864,0	82,18%	760,0	864,0	87,96%	4.016,0	5.184,0	77,47%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA LA	340,0	288,0	118,06%	244,0	288,0	84,72%	344,0	288,0	119,44%	292,0	288,0	101,39%	291,0	288,0	101,04%	190,0	288,0	65,97%	1.701,0	1.728,0	98,44%
TOTAL	340,0	288,0	118,06%	244,0	288,0	84,72%	344,0	288,0	119,44%	292,0	288,0	101,39%	291,0	288,0	101,04%	190,0	288,0	65,97%	1.701,0	1.728,0	98,44%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
HOSP DIA DA REDE HORA CERTA LA	354,0	390,0	90,77%	127,0	390,0	32,56%	326,0	390,0	83,59%	55,0	390,0	14,10%	84,0	390,0	21,54%	148,0	390,0	37,95%	1.094,0	2.340,0	46,75%
TOTAL	354,0	390,0	90,77%	127,0	390,0	32,56%	326,0	390,0	83,59%	55,0	390,0	14,10%	84,0	390,0	21,54%	148,0	390,0	37,95%	1.094,0	2.340,0	46,75%
SERVIÇO: 0022-PSM/PA - PRONTO																					
PSM LAPA - PROF. JOÃO CATARIN M				0,0			0,0			206,0			209,0			172,0			587,0		
TOTAL				0,0			0,0			206,0			209,0			172,0			587,0		
SERVIÇO: 0022-PSM/PA - PRONTO																					
PSM LAPA - PROF. JOÃO CATARIN M				0,0			0,0			11.840,0			11.741,0			9.445,0			33.026,0		
TOTAL				0,0			0,0			11.840,0			11.741,0			9.445,0			33.026,0		
SERVIÇO: 0022-PSM/PA - PRONTO																					
PSM LAPA - PROF. JOÃO CATARIN M				0,0			0,0			1.969,0			1.966,0			1.625,0			5.560,0		
TOTAL				0,0			0,0			1.969,0			1.966,0			1.625,0			5.560,0		
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA LA	457,0	575,0	79,48%	333,0	575,0	57,91%	102,0	575,0	17,74%	153,0	575,0	26,61%	225,0	575,0	39,13%	221,0	575,0	38,43%	1.491,0	3.450,0	43,22%
TOTAL	457,0	575,0	79,48%	333,0	575,0	57,91%	102,0	575,0	17,74%	153,0	575,0	26,61%	225,0	575,0	39,13%	221,0	575,0	38,43%	1.491,0	3.450,0	43,22%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA LA	488,0	690,0	70,72%	523,0	690,0	75,80%	540,0	690,0	78,26%	461,0	690,0	66,81%	474,0	690,0	68,70%	580,0	690,0	84,06%	3.066,0	4.140,0	74,06%
TOTAL	488,0	690,0	70,72%	523,0	690,0	75,80%	540,0	690,0	78,26%	461,0	690,0	66,81%	474,0	690,0	68,70%	580,0	690,0	84,06%	3.066,0	4.140,0	74,06%
SERVIÇO: 0026-HORA CERTA / PRO																					
HOSP DIA DA REDE HORA CERTA LA	122,0	230,0	53,04%	133,0	230,0	57,83%	162,0	230,0	70,43%	188,0	230,0	81,74%	189,0	230,0	82,17%	107,0	230,0	46,52%	901,0	1.380,0	65,29%
TOTAL	122,0	230,0	53,04%	133,0	230,0	57,83%	162,0	230,0	70,43%	188,0	230,0	81,74%	189,0	230,0	82,17%	107,0	230,0	46,52%	901,0	1.380,0	65,29%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS VILA NOVA JAGUARÉ	1.099,0	1.664,0	66,05%	1.326,0	1.664,0	79,69%	1.433,0	1.664,0	86,12%	1.180,0	1.664,0	70,91%	1.417,0	1.664,0	85,16%	1.352,0	1.664,0	81,25%	7.807,0	9.984,0	78,20%
TOTAL	1.099,0	1.664,0	66,05%	1.326,0	1.664,0	79,69%	1.433,0	1.664,0	86,12%	1.180,0	1.664,0	70,91%	1.417,0	1.664,0	85,16%	1.352,0	1.664,0	81,25%	7.807,0	9.984,0	78,20%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS VILA NOVA JAGUARÉ	528,0	624,0	84,62%	645,0	624,0	103,37%	641,0	624,0	102,72%	709,0	624,0	113,62%	764,0	624,0	122,44%	762,0	624,0	122,12%	4.049,0	3.744,0	108,15%
TOTAL	528,0	624,0	84,62%	645,0	624,0	103,37%	641,0	624,0	102,72%	709,0	624,0	113,62%	764,0	624,0	122,44%	762,0	624,0	122,12%	4.049,0	3.744,0	108,15%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS VILA NOVA JAGUARÉ	3.452,0	4.800,0	71,92%	3.044,0	4.800,0	63,42%	3.598,0	4.800,0	74,96%	4.090,0	4.800,0	85,21%	4.213,0	4.800,0	87,77%	4.274,0	4.800,0	89,04%	22.671,0	28.800,0	78,72%
TOTAL	3.452,0	4.800,0	71,92%	3.044,0	4.800,0	63,42%	3.598,0	4.800,0	74,96%	4.090,0	4.800,0	85,21%	4.213,0	4.800,0	87,77%	4.274,0	4.800,0	89,04%	22.671,0	28.800,0	78,72%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS VILA NOVA JAGUARÉ	0,0	208,0	0,00%	393,0	208,0	188,94%	285,0	208,0	137,02%	817,0	208,0	392,79%	319,0	208,0	153,37%	326,0	208,0	156,73%	2.140,0	1.248,0	171,47%
TOTAL	0,0	208,0	0,00%	393,0	208,0	188,94%	285,0	208,0	137,02%	817,0	208,0	392,79%	319,0	208,0	153,37%	326,0	208,0	156,73%	2.140,0	1.248,0	171,47%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS VILA NOVA JAGUARÉ	0,0	832,0	0,00%	1.718,0	832,0	206,49%	1.029,0	832,0	123,68%	1.891,0	832,0	227,28%	1.007,0	832,0	121,03%	1.118,0	832,0	134,38%	6.763,0	4.992,0	135,48%
TOTAL	0,0	832,0	0,00%	1.718,0	832,0	206,49%	1.029,0	832,0	123,68%	1.891,0	832,0	227,28%	1.007,0	832,0	121,03%	1.118,0	832,0	134,38%	6.763,0	4.992,0	135,48%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS VILA NOVA JAGUARÉ	593,0	789,0	75,16%	724,0	789,0	91,76%	740,0	789,0	93,79%	697,0	789,0	88,34%	699,0	789,0	88,59%	853,0	789,0	108,11%	4.306,0	4.734,0	90,96%
TOTAL	593,0	789,0	75,16%	724,0	789,0	91,76%	740,0	789,0	93,79%	697,0	789,0	88,34%	699,0	789,0	88,59%	853,0	789,0	108,11%	4.306,0	4.734,0	90,96%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS VILA NOVA JAGUARÉ	455,0	789,0	57,67%	544,0	789,0	68,95%	581,0	789,0	73,64%	542,0	789,0	68,69%	655,0	789,0	83,02%	507,0	789,0	64,26%	3.284,0	4.734,0	69,37%
TOTAL	455,0	789,0	57,67%	544,0	789,0	68,95%	581,0	789,0	73,64%	542,0	789,0	68,69%	655,0	789,0	83,02%	507,0	789,0	64,26%	3.284,0	4.734,0	69,37%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS VILA NOVA JAGUARÉ	448,0	789,0	56,78%	436,0	789,0	55,26%	473,0	789,0	59,95%	284,0	789,0	35,99%	336,0	789,0	42,59%	494,0	789,0	62,61%	2.471,0	4.734,0	52,20%
TOTAL	448,0	789,0	56,78%	436,0	789,0	55,26%	473,0	789,0	59,95%	284,0	789,0	35,99%	336,0	789,0	42,59%	494,0	789,0	62,61%	2.471,0	4.734,0	52,20%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS VILA NOVA JAGUARÉ	259,0	333,0	77,78%	0,0	333,0	0,00%	0,0	333,0	0,00%	0,0	333,0	0,00%	517,0	333,0	155,26%	517,0	333,0	155,26%	1.293,0	1.998,0	64,71%
TOTAL	259,0	333,0	77,78%	0,0	333,0	0,00%	0,0	333,0	0,00%	0,0	333,0	0,00%	517,0	333,0	155,26%	517,0	333,0	155,26%	1.293,0	1.998,0	64,71%
SERVIÇO: 0037-UBS MISTA / PROD																					
UBS VILA NOVA JAGUARÉ	766,0	1.332,0	57,51%	0,0	1.332,0	0,00%	0,0	1.332,0	0,00%	0,0	1.332,0	0,00%	1.127,0	1.332,0	84,61%	1.541,0	1.332,0	115,69%	3.434,0	7.992,0	42,97%
TOTAL	766,0	1.332,0	57,51%	0,0	1.332,0	0,00%	0,0	1.332,0	0,00%	0,0	1.332,0	0,00%	1.127,0	1.332,0	84,61%	1.541,0	1.332,0	115,69%	3.434,0	7.992,0	42,97%
SERVIÇO: 0038-APD - ACOMPANH#																					
CER II LAPA	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	420,0	0,00%
TOTAL	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	420,0	0,00%
SERVIÇO: 0039-SRT II - SERVIÇO RE																					
RESIDÊNCIA TERAPÊUTICA PERDIZE	9,0	9,0	100,00%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,2	9,0	90,74%
TOTAL	9,0	9,0	100,00%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	9,0	88,89%	8,2	9,0	90,74%
SERVIÇO: 0039-SRT II - SERVIÇO RE																					
RESIDÊNCIA TERAPÊUTICA PERDIZE							9,0			9,0			9,0			9,0					36,0
TOTAL							9,0			9,0			9,0			9,0					36,0
SERVIÇO: 0039-SRT II - SERVIÇO RE																					
RESIDÊNCIA TERAPÊUTICA PERDIZE	0,0			0,0			88,9			88,9			88,9			88,9					59,3
TOTAL	0,0			0,0			88,9			88,9			88,9			88,9					59,3
SERVIÇO: 0041-CER II - CENTRO ESF																					
CER II LAPA	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%
TOTAL	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%
SERVIÇO: 0041-CER II - CENTRO ESF																					
CER II LAPA	0,0	490,0	0,00%	0,0	490,0	0,00%	0,0	490,0	0,00%	0,0	490,0	0,00%	0,0	490,0	0,00%	0,0	490,0	0,00%	0,0	2.940,0	0,00%
TOTAL	0,0	490,0	0,00%	0,0	490,0	0,00%	0,0	490,0	0,00%	0,0	490,0	0,00%	0,0	490,0	0,00%	0,0	490,0	0,00%	0,0	2.940,0	0,00%
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA SOROCABANA	7.744,0			8.217,0			7.631,0			7.836,0			7.954,0			8.029,0					47.411,0
TOTAL	7.744,0			8.217,0			7.631,0			7.836,0			7.954,0			8.029,0					47.411,0
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA SOROCABANA	1.851,0			1.852,0			1.667,0			1.694,0			1.521,0			1.523,0					10.108,0
TOTAL	1.851,0			1.852,0			1.667,0			1.694,0			1.521,0			1.523,0					10.108,0

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA SOROCABANA	41,0			158,0			168,0			149,0			158,0			102,0			776,0		
TOTAL	41,0			158,0			168,0			149,0			158,0			102,0			776,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA SOROCABANA	287,0			314,0			284,0			282,0			336,0			275,0			1.778,0		
TOTAL	287,0			314,0			284,0			282,0			336,0			275,0			1.778,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA SOROCABANA	860,0			3.872,0			3.827,0			3.614,0			3.026,0			2.080,0			17.279,0		
TOTAL	860,0			3.872,0			3.827,0			3.614,0			3.026,0			2.080,0			17.279,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊ																					
AMA SOROCABANA	3.038,0			3.025,0			3.085,0			2.180,0			2.294,0			1.472,0			15.094,0		
TOTAL	3.038,0			3.025,0			3.085,0			2.180,0			2.294,0			1.472,0			15.094,0		